The State’s Higher Education Budget:

*In Millions*

- FY 2006: $747
- FY 2007: $785
- FY 2008: $829
- FY 2009: $853
- FY 2009 Recission: $817
- FY 2010: $790
- FY 2010 Omnibus: $768
- FY 2010 1st Allotment: $753
- FY 2010 2nd Allotment: $747
- FY 2011 Gov's Rec: $757

FY 2010 1st Allotment
FY 2010 2nd Allotment
Gov's Rec
Impact of Budget Cuts (Systemwide)*:

★ Employee Layoffs, Positions Held Vacant, & Positions Eliminated: **Over 1,000**.
★ Programs/Classes Eliminated: **Over 450**.
★ Increased class sizes & reduced course offerings.
★ Reduced library resources (books, databases, & publications) & hours of operation.
★ Students less likely to graduate in 4 years.
★ Reduced operating support for equipment & technology upgrades.
★ Student counseling services reduced.
★ Eliminated purchases of research & educational equipment.
★ Reduced or eliminated overtime and student labor budgets.
★ Increased faculty teaching loads.
★ Increased tuition costs.

*Budget Cuts Total $106 million or 13%*
How We Compare To The Region…

State & Local Public Higher Education Support per FTE Student (FY07):

- Nebraska
- Texas
- National Average: $6,773
- Oklahoma
- Missouri
- Iowa
- Kansas: $5,948
- Colorado

*$All 32 Institutions*
We’re Doing More With Less…
State Universities, Funding vs. Enrollment (1988-2008):

Expenditures per Fall FTE (2008 Adjusted)
- $7,779 (1988)
- $6,256 (2003)
- $7,000 (2008)

*HEPI-Adjusted
The Burden Is Shifting…

State University Tuition vs. State Funding (1988-2008):


State Funding
Tuition

16% 26% 27% 47%
Declining State Support…


- 1988: 24.0%
- 1993: 25.0%
- 1998: 21.1%
- 2003: 19.0%
- 2008: 17.1%